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# SREE SANKARA COLLEGE

(Affiliated to the Mahatma Gandhi University and included  
under Sec. 2 (f) list / and 12 (B) of the U G C Act)  
and Re - accredited by NAAC with B++ grade

PATRON : HIS HOLINESS JAGADGURU  
SREE SANKARACHARYA MAHASWAMIGAL  
SRI SARADA PEETHAM, SRINGERI

POST BOX No. 1  
**KALADY - 683 574**  
ERNAKULAM DIST.  
KERALA STATE

## Percentage of expenditure excluding salary for Infrastructure Augmentation and Maintenance to physical and academic facilities during the last five years

Year 1 2022-2023

Year	Budgeted Expenditure excluding Salary	Actual Expenditure excluding Salary and Depreciation	Expenditure for maintenance of Infrastructure	Expenditure for Infrastructure Augmentation	Infrastructure Augmentation details	Amount
2022-23	1,28,08,000	78,92,596.64	3,41,964	1,28,495	Furniture	31200
					Refrigerator	26500
					Computer & Printer	42800
					Networking	16045
					submersible Pump	11950
					<b>Total</b>	<b>128495</b>

**T.P. Sivaramakrishnan, B.Sc., FCA**  
Chartered Accountant  
M. No: 24087



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## Percentage of expenditure excluding salary for Infrastructure Augmentation and Maintenance to physical and academic facilities during the last five years

Year 2 2021-2022

Year	Budgeted Expenditure excluding Salary	Actual Expenditure excluding Salary and Depreciation	Expenditure for maintenance of Infrastructure	Expenditure for Infrastructure Augmentation	Infrastructure Augmentation details	Amount
2021-22	1,51,66,000	82,91,512.62	2,14,503	21,63,878	Land	400000
					Building	1160054
					Lab Equipments	172702
					Library Books	215256
					Photostat Machine	53,999
					Camera/CCTV	150047
					Submersible Pump	11,820
					<b>Total</b>	<b>21,63,878</b>

*T.P. Sivaramkrishnan*

**T.P. Sivaramkrishnan, B.Sc., FCA**  
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*Prasanth*

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## Percentage of expenditure excluding salary for Infrastructure Augmentation and Maintenance to physical and academic facilities during the last five years

Year 3 2020-2021

Year	Budgeted Expenditure excluding Salary	Actual Expenditure excluding Salary and Depreciation	Expenditure for maintenance of Infrastructure	Expenditure for Infrastructure Augmentation	Infrastructure Augmentation details	Amount
2020-21	1,55,73,000	67,03,224.11	35,977	11,25,229	Open Air Auditorium	1000000
					Lab Equipments	53,987
					Camera	40,369
					Networking	30,873
					<b>Total</b>	<b>11,25,229</b>

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Year 4 2019-2020

Year	Budgeted Expenditure excluding Salary	Actual Expenditure excluding Salary and Depreciation	Expenditure for maintenance of Infrastructure	Expenditure for Infrastructure Augmentation	Infrastructure Augmentation details	Amount
2019-20	1,25,05,000	60,95,426.42	2,57,918	26,36,665	Buildings	1600000
					Camera/CCTV	141613
					Transformer 250KVA	738202
					Inverter	20000
					Networking	136850
					<b>Total</b>	<b>2636665</b>

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## Percentage of expenditure excluding salary for Infrastructure Augmentation and Maintenance to physical and academic facilities during the last five years

Year 5 2018-2019

Year	Budgeted Expenditure excluding Salary	Actual Expenditure excluding Salary and Depreciation	Expenditure for maintenance of Infrastructure	Expenditure for Infrastructure Augmentation	Infrastructure Augmentation details	Amount
2018-19	1,14,55,000	1,40,48,222.71	14,45,428	74,44,841	Building	463606
					Canteen	3428201
					Electrical & Pipe Fitting	739719
					Furniture & Office Equipment	381391
					Laboratory Equipments	461547
					Computer & printer	422800
					Panasonic CD Projector	365800
					Photostat Machine	346633
					Transformer 250 KVA	486100
					Printer	116036
					Camera/CCTV	233008
					<b>Total</b>	<b>7444841</b>



*Beethu*

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